

Putting Our Tenants and Our Communities First



Oban, Lorn and the Isles Community Planning Partnership

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Investment Programme in Oban, Lorn and the Isles from stock transfer to 31st March 2017

Elements	Oban, Lorn and the Isles
Windows and Doors	1 455
Kitchens and Bathrooms	2 283
Heating and Rewire	1 577
Roof and Roughcast	838
Total elements	6 153
Total expenditure (inc VAT)	£38 038 000

Oban, Lorn and the Isles stock - 1,339 properties ³

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Investment programme in Oban, Lorn and the Isles – Projected Programme 2017/18

Elements	Oban, Lorn and the Isles
Windows and Doors	47
Kitchens and Bathrooms	10
Heating and Rewire	60
Roof, Roughcast and Insulation	55
Total elements	172
Total expenditure (inc VAT)	£1.5million

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The Association's Investment Programme 2017/18 in Oban, Lorn and the Isles_(continued)

- 41 elements of roof and/or roughcasting already completed this year. Another £1.2million contract has been awarded to Stewart and Shields for 42 elements and has just started on site.
- This work currently is ongoing in Appin; Balvicar; Connel; Dunbeg; Easdale; Kilmore; North Connel; Taynuilt; Alma Crescent, Oban; Dunollie, Oban, Croft Avenue, Oban;

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The Association's Investment Programme 2017/18 in Oban, Lorn and the Isles_(continued)

- Heating and rewire contract progressing; 93 properties to receive heating, 23 properties to receive a rewire in 2017/18.
- These properties are located in Appin; Bonawe; Clachan Seil; Dunbeg; Taynuilt; Alma Crescent, Oban; Dunollie, Oban; Breadalbane Street, Oban; Soroba, Oban; Croft Avenue, Oban; Miller Road, Oban; Longsdale, Oban

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The Association's Investment Programme 2017/18 in Oban, Lorn and the Isles (continued)

- Work to complete the new minimum standards for Ledaig Travelling Persons site has now started and the contract is due for completion in 2018
- Small continuing programme of completions for kitchen and bathroom renewal
- Heating, rewire, window and door completions in the remaining properties requiring it

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Building new homes

Completions in Oban, Lorn and the Isles

- Breda Drive, Glenshellach, Oban – 2 adapted units completed – May 2017
- Bac Mor and Bac Beag, Arinagour, Isle of Coll – 2 units completed – October 2017
- Sunderland Drive, Glenshellach, Oban – 8 units completed – November 2017
- Powell Place, Connel Phase 3 - 10 units completed – November 2017

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Building new homes (continued)



Sunderland Drive, Oban

New properties at Sunderland Drive, Oban



Delighted new tenants at Sunderland Drive, Oban

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Building new homes (continued)



Opening – Bac Mor and Bac Beag, Isle of Coll



Properties at Powell Place, Connel Ph 3

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Building new homes (continued)



Brendan O'Hara MP opens the new homes at Powell Place, Connel on 1st December 2017

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Building new homes

Currently on site in Oban, Lorn and the Isles

- Glenshellach, Oban Phases 11 & 12 – 42 units which will be handed over in stages to November 2019
- Bowmore, Isle of Islay Phase 3 – 20 units with an anticipated handover in November 2018
- Benmore View, North Connel – 1 adapted unit, anticipated completion December 2018

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Building new homes

Future opportunities in Oban, Lorn and the Isles

- Powell Place, Connel – 1 adapted unit proposed on the final plot
- Glencruitten, Oban – Potential for up to 100 units
- Ballygrant, Islay – site for 4 units being explored
- Bowmore, Islay – potential Phase 4 subject to demand

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Building new homes

Housing and the local economy

- **Glenshellach, Oban**

Total investment in new build - £15.4million

107 units

55 tradesmen employed, including 5 apprentices

- **Connel**

Total investment in new build - £5.2million

30 units

36 tradesmen employed, including 3 apprentices

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Other Updates

- ACHA's first Tenants' Conference will be held on Saturday 17th February 2018
- Extension of lease to community groups in Soroba, Oban; Soroba Young Family Group and Soroba Community Enterprise

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COMMUNITY ACTION FUND

- Hope Kitchen £500
- Appin Community Council £500
- Feis Latharna £500
- New Start Oban £500

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Councillor Roddy McCuish, ACHA's Company Secretary and Iona MacPhail, ACHA's Regional Manager with the staff and children from Soroba Nursery at the launch of the lease extension. 17

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EMAP

Dalmally Steps

Thank you from
Glenorchy and Innishail
Community Council



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